

# 세 입 총 괄 표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	640,680,888	100.00%	549,463,479	100.00%	91,217,409	16.60%
100 지방세수입	25,975,149	4.05%	22,690,000	4.13%	3,285,149	14.48%
110 지방세	25,975,149	4.05%	22,690,000	4.13%	3,285,149	14.48%
200 세외수입	16,978,005	2.65%	17,529,128	3.19%	△551,123	△3.14%
210 경상적세외수입	9,180,181	1.43%	9,503,562	1.73%	△323,381	△3.40%
220 임시적세외수입	6,241,802	0.97%	6,042,354	1.10%	199,448	3.30%
230 지방행정제재·부과금	1,556,022	0.24%	1,983,212	0.36%	△427,190	△21.54%
300 지방교부세	306,889,000	47.90%	288,903,000	52.58%	17,986,000	6.23%
310 지방교부세	298,889,000	46.65%	288,903,000	52.58%	9,986,000	3.46%
320 지방소멸대응기금	8,000,000	1.25%	0	0.00%	8,000,000	순증
400 조정교부금등	8,163,000	1.27%	8,163,000	1.49%	0	0.00%
420 시·군조정교부금등	8,163,000	1.27%	8,163,000	1.49%	0	0.00%
500 보조금	235,394,226	36.74%	205,276,420	37.36%	30,117,806	14.67%
510 국고보조금등	172,512,920	26.93%	158,007,743	28.76%	14,505,177	9.18%
520 시·도비보조금등	62,881,306	9.81%	47,268,677	8.60%	15,612,629	33.03%
700 보전수입등및내부거래	47,281,508	7.38%	6,901,931	1.26%	40,379,577	585.05%
710 보전수입등	13,988	0.00%	15,488	0.00%	△1,500	△9.68%
720 내부거래	47,267,520	7.38%	6,886,443	1.25%	40,381,077	586.39%