

세 입 총 괄 표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	623,709,472	100.00%	534,762,102	100.00%	88,947,370	16.63%
100 지방세수입	25,975,149	4.16%	22,690,000	4.24%	3,285,149	14.48%
110 지방세	25,975,149	4.16%	22,690,000	4.24%	3,285,149	14.48%
200 세외수입	12,516,015	2.01%	11,991,783	2.24%	524,232	4.37%
210 경상적세외수입	5,028,103	0.81%	5,341,681	1.00%	△313,578	△5.87%
220 임시적세외수입	6,031,802	0.97%	4,766,802	0.89%	1,265,000	26.54%
230 지방행정제재·부과금	1,456,110	0.23%	1,883,300	0.35%	△427,190	△22.68%
300 지방교부세	306,889,000	49.20%	288,903,000	54.02%	17,986,000	6.23%
310 지방교부세	298,889,000	47.92%	288,903,000	54.02%	9,986,000	3.46%
320 지방소멸대응기금	8,000,000	1.28%	0	0.00%	8,000,000	순증
400 조정교부금등	8,163,000	1.31%	8,163,000	1.53%	0	0.00%
420 시·군조정교부금등	8,163,000	1.31%	8,163,000	1.53%	0	0.00%
500 보조금	231,903,807	37.18%	203,014,319	37.96%	28,889,488	14.23%
510 국고보조금등	170,659,452	27.36%	156,177,399	29.21%	14,482,053	9.27%
520 시·도비보조금등	61,244,355	9.82%	46,836,920	8.76%	14,407,435	30.76%
700 보전수입등및내부거래	38,262,501	6.13%	0	0.00%	38,262,501	순증
720 내부거래	38,262,501	6.13%	0	0.00%	38,262,501	순증